

ANNUAL REPORT
2021 - 22

KANAM ADIVASI **KELAVANI MANDAL**



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Chief Executive Message

It gives me immense pleasure to share the Annual Report of our organization with all of you. The nature of governance with its inherent dynamics of Government and Non-Government mindsets and the professional execution of the negotiated mandate of the organization, make our organization a unique organization with unique character and this needs to be valued. Since the day of its establishment, the organization has been supporting remote and grass root communities to ensure decent conditions for life and work.

Today I am happy to mention considerable increase in efficiency and effectiveness of our work as well as involvement of new thrust areas in our programs as a result of research and survey conducted by our organization. Our organization is extremely happy for this performance and hopes to continue in the same spirit for years to come, bringing solace and prosperity to vulnerable.

I call upon our long-standing supporters to further strengthen our organization so that we can keep the organization relevant and live to the development needs of communities. Wish you all the Readers and the whole team a very happy and prosperous future.

I would like to Congratulate each and every members of the our organization who continue to support and believe in our Work.

PRESIDENT

NOTICE

ANNUAL REPORT OF KANAM ADIVASI KELAVANI MANDAL

Our Executive Committee/Board of Trustee has pleasure in presenting the Annual Report of the Society along with Audited Statement of Accounts and Auditors' Report thereon for the year ended 2022.

To receive, Consider and adopt the Balance Sheet as on 31st March 2022, the Receipt & Payment Account and Income & Expenditure Account, for the Year ended on that Date and the Reports of the Executive Committee and Auditors Thereon.

To approve the constitution of the Executive Committee.

To transact such further or other business may properly come before the meeting or any adjournment thereof. The Member,

CWS Hon'ble Members During The period under review the financial, physical Performance as under.

FINANCIAL PERFORMANCE

CHOPHI WELFARE SOCIETY

REGD. OFF. AT- ERALIBILL, DIST.- DIMAPUR, NAGALAND

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

[Amount in Rs.]

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To <u>Opening Stock</u>	360,000.00		
To <u>ESTABLISHMENT EXPENSES:</u> <i>As per details in Receipt & Payment A/c</i>	2,436,689.00	By <u>Donation & Suscription</u>	278,410.00
		" <u>Local Public Contribution</u>	302,788.00
		" <u>Member's Fee & Contribution</u>	2,676,200.00
		" <u>Grant in aid from MoRTH</u>	500,000.00
To <u>ACTIVITIES EXPENSES:</u> <i>As per details in Receipt & Payment A/c</i>	2,223,606.00	" <u>Fee received from hostel students</u>	300,000.00
		" <u>Closing stock</u>	410,000.00
To <u>Depreciation</u>	2,147.00		
To <u>ACCRUED EXPS. & PROVIDED FOR:</u> <u>Audit Fee</u>	3,000.00		
		<i>Being Excess of Expenditure over Income carried over to B/S</i>	558,044.00
Total	5,025,442.00	Total	5,025,442.00

ACTIVITIES PERFORMANCES

1. Food and clothes dist. Among needy people -



2. Health camp (checkup and medicine dist.) -

Objective of Health camps is to screen the patients in each and every village of the taluka at their door step covering the whole state, give health related awareness, distribute medicines to treat common diseases and refer, as the case may be for surgery/treatment. Free medical camps are set up with a sacred aim to bring awareness amongst the deprived population of the country who have no access to basic healthcare services or knowledge about the diseases they are suffering from.

2. Free education for poor children -

Without quality education, children face considerable barriers to employment and earning potential later in life. They are more likely to suffer adverse health outcomes and less likely to participate in decisions that affect them – threatening their ability to shape a better future for themselves and their societies. Education also positively impacts other areas of poverty such as shelter, water, sanitation and promotes better utilisation of healthcare facilities. Educating girls in particular makes them more likely to take control of decisions relating to fertility, family welfare, health.



3. SC/ST welfare activities -

Article 46 requires the State 'to promote with special care the educational and economic interests of the weaker sections of the people, and, in particular, of the Scheduled Castes and the Scheduled Tribes, and to protect them from social injustice and all forms of exploitation. The implementation of the Special Component Plan (SCP) for Scheduled Castes and the Tribal Sub Plan (TSP) for Scheduled Tribes has received special attention since their inception, as these programs are effective instruments to ensure proportionate flow of funds for SCs and STs from other general development sectors. Ensuring access to education for the Dalits of India has been the greatest challenge for the Indian government in diminishing the social effects of the caste system, which still remain entrenched in Indian society.



4. Agricultural development activities -

Organic farming - It helps to maintain environment health by reducing the level of pollution. It reduces human and animal health hazards by reducing the level of residues in the product. It helps in keeping agricultural production at a sustainable level. It reduces the cost of agricultural production and also improves the soil health. Compared with conventional agriculture, organic farming uses fewer pesticides, reduces soil erosion, decreases nitrate leaching into groundwater and surface water, and recycles animal wastes back into the farm. These benefits are counterbalanced by higher food costs for consumers and generally lower yields.

Vermicompost is the product of the decomposition process using various species of worms, usually red wigglers, white worms, and other earthworms, to create a mixture of decomposing vegetable or food waste, bedding materials, and vermicast.



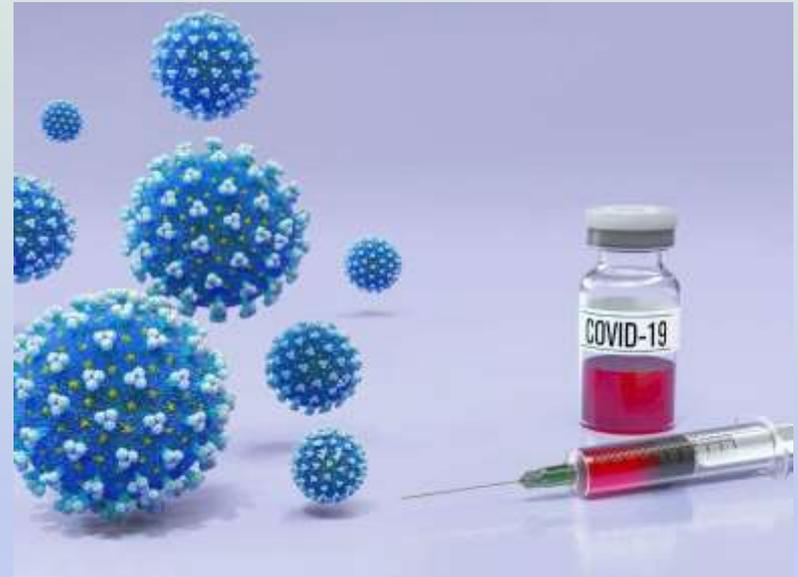
5. Women empowerment training - SHG formation

Self Help groups help in accessing credit to the poor and thus, play a critical role in poverty alleviation. They also help to build social capital among the poor, especially women. This empowers women and gives them greater voice in the society. Self-help Groups (SHGs) are informal associations of people who come together to find ways to improve their living conditions. They are generally self-governed and peer-controlled. They avail the facilities of loans from formal sources like banks at low rate of interest. They create self-employment opportunities by discussion within their group. They make it possible for the poor to avail timely finance without any collateral.



6. Awareness about complete both dose of Covid vaccine

As we all know that Corona virus disease (COVID-19) is an infectious disease caused by a newly discovered corona virus. Most people infected with the COVID-19 virus will experience mild to moderate respiratory illness and recover without requiring special treatment. Older people, and those with underlying medical problems like cardiovascular disease, diabetes, chronic respiratory disease, and cancer are more likely to develop serious illness. The best way to prevent and slow down transmission is to be well informed about the COVID-19 virus, the disease it causes and how it spreads. Protect yourself and others from infection by washing your hands or using an alcohol based rub frequently and not touching your face. So our organization aware people for complete their both dose of corona vaccine and keep safe them and their family.



AUDITORS

ANKIT RAJ & COMPANY, Chartered Accountants, Patna, Bihar, has conducted the audit for the year .The Executive Committee places on paper and its sincere thanks to the office bearers , members , volunteers beneficiaries and common people at large for extension of co- operation and efforts.

For & on behalf of Executive Committee

‘KANAM ADIVASI KELAVANI MANDAL’

PRESIDENT

Thank You